## Anglophone School District South

| PSSC School Budget A <br> ASD-S 2022-2023 SCHOOL YEAR <br> Number of Schools <br> Sept. 30, 2021 Enrolment <br> Sept. 30, 2022 Enrolment <br> PSSC Total Budget <br> Allocation - greater of: | cation $\begin{array}{r} 69 \\ 22,998 \\ 23,719 \\ \$ 59,503 \\ \$ 2.40 \\ \hline \end{array}$ | per student or | minimum \$ | 00 per school |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School | Enrolment Base 2022 | $\begin{gathered} \text { 2023-2024 } \\ \text { PSSC Budget } \end{gathered}$ | Enrolment <br> Base 2021 | $\begin{gathered} \text { 2022-2023 } \\ \text { PSSC Budget } \end{gathered}$ | Increase/ (Decrease) |
| Apohaqui Elementary School | 95 | \$500 | 95 | \$500 | 0 |
| Back Bay Elementary School | 45 | 500 | 43 | 500 | 0 |
| Barnhill Memorial School | 340 | 816 | 332 | 797 | 19 |
| Bayside Middle School | 647 | 1,553 | 594 | 1,426 | 127 |
| Bayview School | 207 | 500 | 213 | 511 | (11) |
| Beaconsfield Middle School | 238 | 571 | 223 | 535 | 36 |
| Belleisle Elementary School | 143 | 500 | 139 | 500 | 0 |
| Belleisle Regional High School | 190 | 500 | 206 | 500 | 0 |
| Blacks Harbour School | 154 | 500 | 137 | 500 | 0 |
| Campobello Island Consolidated | 118 | 500 | 107 | 500 | 0 |
| Centennial School | 233 | 559 | 205 | 500 | 59 |
| Champlain Heights School | 317 | 761 | 316 | 758 | 2 |
| Chris Saunders Memorial Elementary | 268 | 643 | 260 | 624 | 19 |
| Deer Island Community School | 52 | 500 | 54 | 500 | 0 |
| Dr. A.T. Leatherbarrow Primary School | 236 | 566 | 194 | 500 | 66 |
| Fairvale Elementary School | 345 | 828 | 353 | 847 | (19) |
| Forest Hills School | 666 | 1,598 | 668 | 1,603 | (5) |
| Fundy Middle High School | 570 | 1,368 | 574 | 1,378 | (10) |
| Fundy Shores School | 79 | 500 | 83 | 500 | 0 |
| Glen Falls School | 131 | 500 | 154 | 500 | 0 |
| Grand Bay Primary | 107 | 500 | 116 | 500 | 0 |
| Grand Manan Community School | 371 | 890 | 378 | 907 | (17) |
| Hammond River Valley Elementary School | 156 | 500 | 165 | 500 | 0 |
| Hampton Elementary School | 284 | 682 | 321 | 770 | (89) |
| Hampton High School | 602 | 1,445 | 569 | 1,366 | 79 |
| Hampton Middle School | 369 | 886 | 354 | 850 | 36 |
| Harbour View High School | 1,002 | 2,405 | 948 | 2,275 | 130 |
| Harry Miller Middle School | 325 | 780 | 352 | 845 | (65) |
| Hazen-White / St. Francis School | 161 | 500 | 154 | 500 | 0 |
| Inglewood School | 128 | 500 | 122 | 500 | 0 |
| Island View School | 387 | 929 | 363 | 871 | 58 |
| Kennebecasis Park Elementary School | 165 | 500 | 143 | 500 | 0 |
| Kennebecasis Valley High School | 1,112 | 2,669 | 1,093 | 2,623 | 46 |
| Lakefield Elementary School | 370 | 888 | 349 | 838 | 50 |
| Lakewood Heights School | 260 | 624 | 269 | 646 | (22) |
| Lawrence Station Elementary School | 37 | 500 | 33 | 500 | 0 |
| Loch Lomond School | 284 | 682 | 297 | 713 | (31) |
| M Gerald Teed School | 218 | 523 | 200 | 500 | 23 |
| MacDonald Consolidated School | 232 | 557 | 225 | 540 | 17 |
| Millidgeville North School | 555 | 1,332 | 532 | 1,277 | 55 |
| Milltown Elementary School | 180 | 500 | 177 | 500 | 0 |
| Norton Elementary School | 121 | 500 | 130 | 500 | 0 |

## Anglophone School District South

| PSSC School Budget A <br> ASD-S 2022-2023 SCHOOL YEAR <br> Number of Schools <br> Sept. 30, 2021 Enrolment <br> Sept. 30, 2022 Enrolment <br> PSSC Total Budget <br> Allocation - greater of: | cation $\begin{array}{r} 69 \\ 22,998 \\ 23,719 \\ \$ 59,503 \\ \$ 2.40 \\ \hline \end{array}$ | per student or | minimum \$ | 0 per school |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School | Enrolment <br> Base 2022 | $\begin{aligned} & \text { 2023-2024 } \\ & \text { PSSC Budget } \end{aligned}$ | Enrolment <br> Base 2021 | $\begin{aligned} & \text { 2022-2023 } \\ & \text { PSSC Budget } \end{aligned}$ | Increase/ (Decrease) |
| Prince Charles School | 177 | 500 | 143 | 500 | 0 |
| Princess Elizabeth School | 510 | 1,224 | 462 | 1,109 | 115 |
| Quispamsis Elementary School | 362 | 869 | 370 | 888 | (19) |
| Quispamsis Middle School | 541 | 1,298 | 548 | 1,315 | (17) |
| River Valley Middle School | 283 | 679 | 306 | 734 | (55) |
| Rothesay Elementary School | 452 | 1,085 | 416 | 998 | 86 |
| Rothesay High School | 578 | 1,387 | 550 | 1,320 | 67 |
| Rothesay Park School | 168 | 500 | 184 | 500 | 0 |
| Saint John High School | 1,015 | 2,436 | 927 | 2,225 | 211 |
| Saint Rose School | 251 | 602 | 257 | 617 | (14) |
| Seaside Park | 503 | 1,207 | 489 | 1,174 | 34 |
| Simonds High School | 921 | 500 | 852 | 2,045 | $(1,545)$ |
| Sir James Dunn Academy | 192 | 500 | 180 | 500 | 0 |
| St. George Elementary School | 240 | 576 | 244 | 586 | (10) |
| St. John the Baptist / King Edward | 242 | 581 | 243 | 583 | (2) |
| St. Malachy's Memorial High School | 1,008 | 2,419 | 934 | 2,242 | 178 |
| St. Martins School | 66 | 500 | 69 | 500 | 0 |
| St. Stephen Elementary School | 449 | 1,078 | 450 | 1,080 | (2) |
| St. Stephen High School | 514 | 1,234 | 471 | 1,130 | 103 |
| St. Stephen Middle School | 373 | 895 | 357 | 857 | 38 |
| Sussex Corner Elementary School | 274 | 658 | 269 | 646 | 12 |
| Sussex Elementary School | 471 | 1,130 | 443 | 1,063 | 67 |
| Sussex Middle School | 500 | 1,200 | 490 | 1,176 | 24 |
| Sussex Regional High School | 685 | 1,644 | 663 | 1,591 | 53 |
| Vincent Massey Elementary School | 131 | 500 | 142 | 500 | 0 |
| Westfield School | 311 | 746 | 296 | 710 | 36 |
| White Head School (combined with GMCS) | 2 |  | 3 |  | 0 |
| Total | 23,719 | \$59,503 | 22,998 | \$59,588 | (\$85) |

